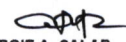


ANNEX B

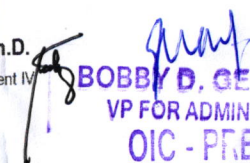
West Visayas State University Calinog Campus Procurement Monitoring Report as of June 30, 2017

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
755	Procurement of Various Office Supplies, IT Consumables/ Other Supplies (lot 2)	various PMOs	Public Bidding	3/31/2017	4/6/2017	4/18/2017	5/2/2017	5/2/2017	5/3/2017	5/8/2017	5/16/2017	5/16/2017	5/19/2017	5/24/2017	5/24/2017	Special Trust Fund & GAA 2017	211,270.00
795	Supplying labor, materials & equipment for cutting, hauling and loading of 4 hectares sugarcane from WVSU Calinog to Passi City Sugar Central	CFM	Negotiated Procurement (SVP)	3/31/2017	4/5/2017	N/A	N/A	N/A	N/A	N/A	N/A	5/19/2017	N/A	6/27/2017	6/27/2017	Special Trust Fund	150,800.00
Total Alloted Budget of Procurement Activities																362,070.00	
Total Contract Price of Procurement Activities Conducted																354,329.00	
Total Savings (Total Alloted Budget - Total Contract Price)																7,741.00	
ON-GOING PROCUREMENT ACTIVITIES																	
212	Completion of School Building (SICT)	CIT	Public Bidding	12/15/2016	12/17/2016	12/27/2016	1/9/2017	1/9/2017	1/10/2017	2/2/2017	2/13/2017	2/16/2017	2/22/2017			GAA 2017	7,000,000.00
211	Construction/ Upgrading of Library Building, Phase 1	CLS	Public Bidding	4/6/2017	4/20/2017	5/8/2017	5/22/2017	5/22/2017	5/22/2017	5/25/2017						GAA 2017	8,571,000.00
755	Procurement of Various Office Supplies (re-bid)	various PMOs	Public Bidding	5/11/2017	5/16/2017	5/24/2017	6/5/2017	6/5/2017	6/5/2017	6/7/2017	6/13/2017	6/16/2017	6/20/2017			Special Trust Fund & GAA 2017	200,296.75
10604020/ 10604990	Renovation of HRM Building, Phase 1 & Construction of Farm Road	CPP	Public Bidding	6/15/2017	6/16/2017	6/26/2017										Special Trust Fund	2,000,000.00
Total Alloted Budget of On-going Procurement Activities																17,771,296.75	

Prepared by:

MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:

DINNA JOY P. OTAYDE
 BAC Chairperson

Approved:
LUIS M. SOROLLA, JR., Ed., Ph.D.
 Head of the Procuring Entity/ SUC President IV

BOBBY D. GERARDO, Ph.D.
 VP FOR ADMIN. AND FINANCE
 OIC - PRESIDENT

